

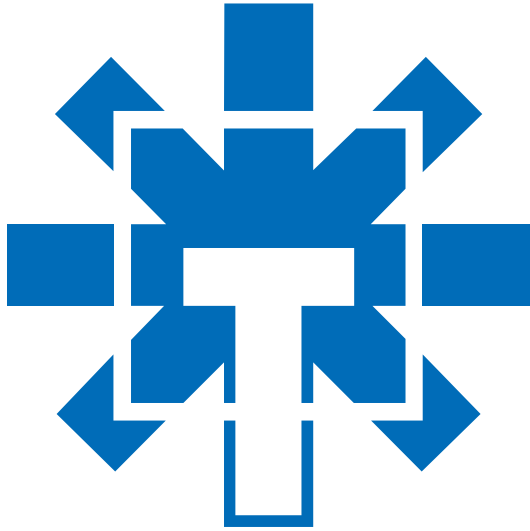
Transitions

of Western Illinois



Inspiring Growth

**ANNUAL REPORT
2022-2023**



About the Agency...

Transitions provides an array of services to residents of Adams County and surrounding counties. Founded in 1955, the agency provides mental health and substance use services, as well as services for children and adults who have an Intellectual/Developmental Disability. Transitions is a CARF (Commission on Accreditation of Rehabilitation Facilities) accredited agency, a United Way Partner agency, and is licensed by the State of Illinois. The array of services Transitions offers area residents includes:

- developmental services for infants and toddlers
- counseling services for youth and adults
- co-occurring mental health and substance use services
- psychiatric services, in partnership with SIU Center for Family Medicine
- substance use services
- crisis intervention services, including mobile crisis services
- primary care services, in partnership with SIU Center for Family Medicine
- recovery services for persons who have a serious mental illness
- special education services for children who have autism spectrum and other communication disorders
- vocational services and life skills training services
- residential services (group homes and apartments)

From the Executive Director . . .



In the last year, Transitions continued to expand services as part of our mission of inspiring growth and helping people live full and meaningful lives.

We were designated as the Pathways to Success program provider for a six-county area, making care coordination services available to children who have complex behavioral health needs and their families.

We expanded services aimed at early intervention and prevention. Our nationally accredited Parents as Teachers program, a home visiting program that has served children prenatally up to age three years, was expanded to serve children up to age five.

We continued to increase access to behavioral health crisis services this past year, as well. Our mobile crisis team expanded its service area to include Brown and Schuyler Counties, in addition to the currently served counties of Adams, Hancock and Pike. We also improved people's access to mobile crisis services by accepting referrals from the Illinois 988 Crisis Line call centers. Thus, a person who calls the 988 Suicide and Crisis Life Line, can receive a direct referral to our mobile crisis team when an on-site response is needed.

In the following pages you can learn about other major accomplishments during the past year. Thanks to our staff, board, and benefactors who make it possible to positively impact the mental health and wellbeing of the individuals we serve.



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The Year at Transitions...

- We served more than 6,000 area residents in our array of programs
- Mobile crisis services were initiated in a five-county area
- We provided temporary housing to individuals through an ARPA grant
- State of the art audio visual equipment was installed in the agency
- The Transitions School year began with a new focus of serving youth who have autism and other communication disorders.
- We provided supported employment services to an increased number of individuals who have an Intellectual/ Developmental Disability
- We helped 27 consumers obtain employment in the community
- The Pathways to Success Program was initiated, providing services to youth in a six-county area
- We initiated steps to make our IT system more secure from cyber-attack





- Unique Harmony, a bell choir composed of consumers who have an Intellectual/Developmental Disability, and who are served in our New Horizons Day Program, was resurrected
- Dave Hummel, a member of our maintenance staff, was awarded the Williams Award for 2022. Dave is a valued member of our team who goes above and beyond to assist our staff and consumers. He always has a smile on his face and brightens your day when he sees you!
- Transitions expanded home visiting services for young children and their families. We now serve children ages 3 – 5
- A calming sensory room was developed at the Transitions School
- Consumers in our New Horizons program had an entry in the annual Dogwood parade
- Transitions raised awareness of child abuse prevention – for the 26th year!
- More than 82% of consumers indicated our staff's "helpfulness and friendliness" was excellent

Impact of Services



Amelia^{*} and her mother enrolled in the PAT program just under two years ago. Amelia was on track developmentally, but her mother had serious behavioral concerns. In building a relationship with the mother, the Parent Educator serving the family learned that the mother was in a violent relationship. She also learned that little Amelia was a witness to the violence occurring in the home.

The Parent Educator supported the mother in creating a safety plan and assisted her in seeking domestic violence services. Connecting the mother to domestic violence services was an important step for her and for her daughter. Once Amelia and her mother had a safe living arrangement, the mother was able to focus on effective parenting skills and positive discipline to help reduce Amelia's behavioral issues. Mom reported that the courage that her Parent Educator gave her motivated her to break the cycle she was in and make changes that were better for her and her child. Amelia is doing well behaviorally and will start preschool in the fall ready to succeed.

** This is a story of a family served at Transitions – names have been changed to protect the family's privacy.*



*Our mission ... to inspire growth and empower people, of all abilities,
to live full and meaningful lives.*

FY23 Service Statistics July 1, 2022 – June 30, 2023

Total Consumers Served

Number of Registered Consumers Served.....	2,203
Crisis/Screening Contacts.....	1,623
Number of Collaterals Seen.....	1,983
Community Education Contacts.....	940
Total.....	6,749

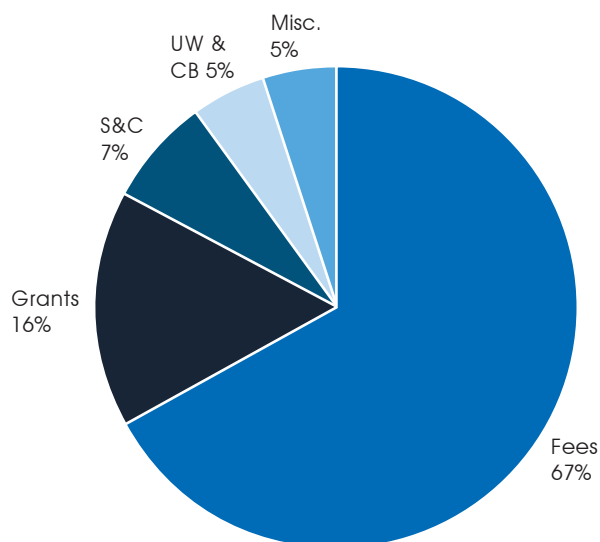
Staff

Full Time Employees.....	142
Part Time Employees.....	44
Contractual Employees.....	4

Financial Information July 1, 2022 – June 30, 2023

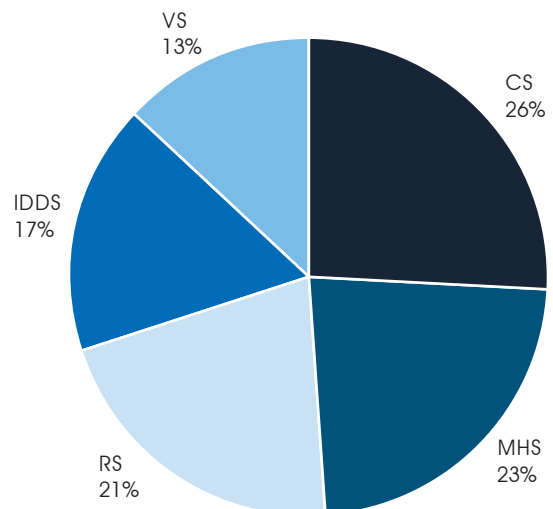
REVENUE

Grants	16%
Fees for Service	67%
Sales and Contracts	7%
United Way & County Board (UW & CB)	5%
Miscellaneous	5%



EXPENSES

Intellectual/Developmental	
Disabilities Services (IDDS)	17%
Mental Health Services (MHS)	23%
Children's Services (CS)	26%
Residential Services (RS)	21%
Vocational Services (VS)	13%



The Donor Roll

July 1, 2022 – June 30, 2023

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We deeply appreciate the generosity of individual, business and foundation donors.

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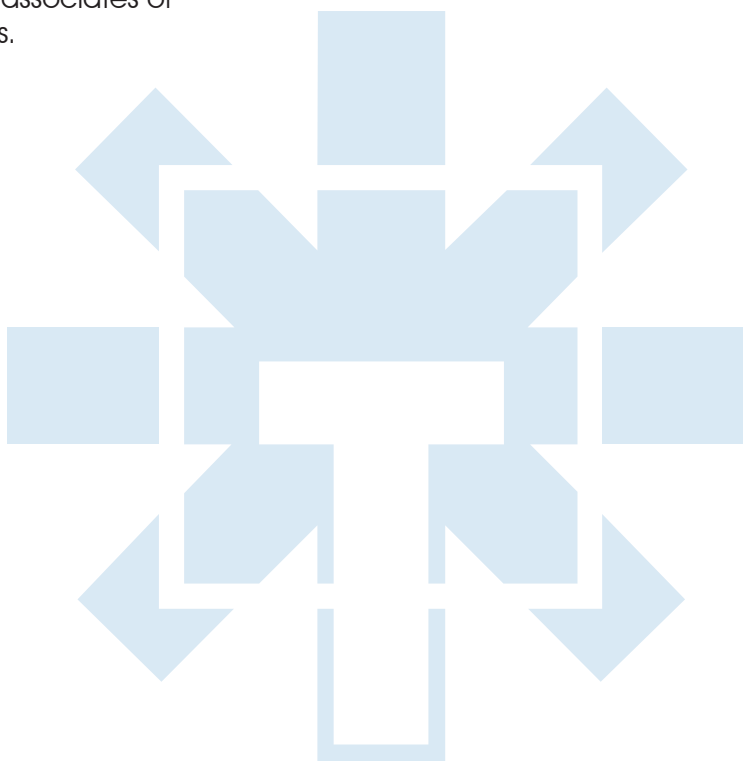


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